

**Figure 19-2**

<b>PRACTICE OPTION REPORT PRACTICE OPTION MATRIX/QUANTITATIVE SEGMENT</b>					
Annual Projected Budget	Establish Practice	Acquire Practice	Acquire Portion of Practice/Practice Merger	Shared-Solo Facility Arrangement	Associate
1. Revenues/Collections					
2. Total Operational Costs/List by Individual Expense Category					
3. Equipment Replacement/Remodeling Costs After Acquisition					
4. Retirement Plan Contribution					
5. Owner/Associate Compensation					
6. Provision for Income Taxes					
7. Owner/Associate Net Compensation					
8. Total Practice Debt Repayment					
9. Total Personal Debt Repayment					
10. Total Personal Expenses					
11. Cash Reserve					
12. Net First Year					
13. Net Through Second Year					
14. Net Through Any Specified Number of Years					